

Explanation	Presentation in EUR	Actual	Budgets			
			Projected 2019	Projected 2020	Projected 2021	Projected 2022
Operating Income						
1	ECU Contribution	43,750.00 €	20,000.00 €	43,750.00 €	43,750.00 €	
2	South African Chiropractic Association Contribution	1,092.49 €	1,000.00 €	1,100.00 €	1,100.00 €	
3	Dues AECC	14,000.00 €	14,000.00 €	18,000.00 €	18,000.00 €	
3	Dues BCC	8,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues DUT	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues IFEC	14,000.00 €	18,000.00 €	14,000.00 €	14,000.00 €	
3	Dues McTimoney	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues RCU	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues USD	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues UJ	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
3	Dues WIOC	6,000.00 €	6,000.00 €	10,000.00 €	10,000.00 €	
3	Dues University of Zurich	4,000.00 €	4,000.00 €	4,000.00 €	4,000.00 €	
	Total Income	110,842.49 €	87,000.00 €	114,850.00 €	114,850.00 €	
Operating Expenses						
<i>Admin</i>						
	Banking Costs	869.99 €	1,000.00 €	1,000.00 €	1,000.00 €	
4	Salary Reimbursement	11,186.85 €	12,000.00 €	14,000.00 €	14,000.00 €	
5	Software, Website, Communication	445.86 €	1,000.00 €	1,000.00 €	1,000.00 €	
6, 6.1	Storage	1,227.73 €	1,100.00 €	1,100.00 €	1,100.00 €	
7	Other Admin Expenses	113.63 €	500.00 €	500.00 €	500.00 €	
	Total Admin	13,844.06 €	15,600.00 €	17,600.00 €	17,600.00 €	
8	<i>Accountant</i>	3,002.91 €	3,500.00 €	3,500.00 €	3,500.00 €	
9	<i>Insurance</i>	5,610.05 €	5,607.12 €	6,000.00 €	6,000.00 €	
<i>Meetings</i>						
10	Annual Council, Exec. & QAAC Meeting	25,618.73 €	10,000.00 €	15,000.00 €	15,000.00 €	
11	Cost of two Executive Committee/QAAC Meetings	8,227.76 €	5,000.00 €	7,500.00 €	7,500.00 €	
12	Other Meetings	8,485.39 €	3,000.00 €	7,500.00 €	7,500.00 €	
	Total Meetings	42,331.88 €	18,000.00 €	30,000.00 €	30,000.00 €	
13	<i>Membership Dues CCE International</i>	6,098.11 €	4,953.88 €	7,000.00 €	7,000.00 €	
14	<i>Membership Dues ENQA</i>	2,137.00 €	2,317.00 €	2,386.51 €	2,458.11 €	
15	<i>Other Expenses</i>	324.86 €	585.00 €	500.00 €	500.00 €	
<i>Project Reimbursements</i>						
16	Quality Assurance Agent	12,000.00 €	12,000.00 €	12,000.00 €	12,000.00 €	
17	Executive	28,951.68 €	15,000.00 €	30,000.00 €	30,000.00 €	
	Total Project Reimbursements	40,951.68 €	27,000.00 €	42,000.00 €	42,000.00 €	
20	<i>ENQA Evaluation 2022</i>		-	-	37,500.00 €	
	Total Operating Expenses	114,300.55 €	77,563.00 €	111,486.51 €	146,558.11 €	
	Deficit/Surplus	- 3,458.06 €	9,437.00 €	3,363.49 €	-31,708.11 €	